

TOWNSHIP OF IRVINGTON



MUNICIPAL COUNCIL MEETING MINUTES JANUARY 2, 2025 5:30 PM

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Appointments

Virtual - Zoom Meetings
Administration

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

ROLL CALL	PRESENT	ABSENT	LATE ARRIVAL	EARLY DEPARTURE
Brown	X			
Dr. Frederic	X			
Dr. Hudley	X			
Vauss, Jr.		X		
Vick	X			
Beasley, President	X			

For the record, the reason there is a six-Member Council is due to the resignation of Vernal C. Cox Sr. from the West Ward Council seat, effective December 31, 2024.

Council President Jamillah Z. Beasley reads the following Statement of Proper Notice Pursuant to the Sunshine Law.

In accordance with the Open Public Meetings Act, adequate notice of this virtual meeting has been provided to the Irvington Herald and Star Ledger, posted on the Municipal Bulletin Board, the township's website, and filed in the Office of the Municipal Clerk.

3. RESOLUTIONS AND MOTIONS

Vick - Brown A. Authorize Temporary Appropriation for Calendar Year 2025 Debt Service

**Township Of Irvington
2025 Temporary Budget -
Debt Service Resolution**

WHEREAS, N.J.S. 40A:4-19 provides authority for appropriating in a temporary resolution the premanent debt service required for the coming fiscal year providing that such resolution in not made earlier than at last ten days of the preceding fiscal year, and

WHEREAS, the date of this resolution is subsequent to the dat and

WHEREAS, principal and interest will be due on various dates from January 1, 2025 to December 31, 2025, inclusive on on sundry bonds issued and outstanding

NOW, THEREFORE, BE IT RESOLVED BY THE Council of the Township Of Irvington, in the County of Essex, State of New Jersey, that the following appropriations be made to cover the period from January 1, 2025 to December 31, 2025 inclusive:

<u>MUNICIPAL DEBT SERVICE</u>	<u>2025</u>
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	1,635,000.00
Interest on Bonds	1,794,063.59
Payment of Note Principal	-
Interest on Notes	273,758.38
Green Trust Loan Program:	
Payment of Principal and Interest	45,541.05
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	311,836.95
County of Essex Capital Lease	363,900.00
Emergency Storm	-
Total Municipal Debt Service	4,424,099.97

<u>TYPE ONE SCHOOL DEBT</u>	
Payment of Bond Principal	1,740,610.00
Interest on Bonds	4,261,458.75
Total Type One School Debt	6,002,068.75

Adopted
Absent: Vauss, Jr.

Vick – Frederic B. Authorize Temporary Appropriation to Fund the Calendar Year 2025
Temporary Municipal Budget

APPROPRIATIONS WITHIN "CAPS"	
	<u>CY-25</u>
OFFICE OF THE MAYOR	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	351,712.54
Other Expenses	53,757.50
Neighborhood Services	
Salary & Wages	181,186.84
Other Expenses	3,937.50
Irvington Mental Health Center:	
Other Expenses	2,362.50
Planning Board:	-
Salaries and Wages	8,556.09
Other Expenses	6,118.88
Office of Emergency Management:	
Salaries and Wages	5,433.75
Other Expenses	-
Community Planning & Development	
Salaries and Wages	90,961.01
Other Expenses	13,125.00
Total Office of the Mayor	717,151.61
OFFICE OF THE TOWNSHIP CLERK	
Township Clerk's Office:	
Salaries and Wages	115,754.55
Other Expenses	14,175.00
Elections:	-
Salaries and Wages	7,875.00
Other Expenses	51,187.50
Council's Office:	-
Salaries and Wages	94,326.16
Other Expenses	15,750.00
Board of Adjustment:	
Salaries and Wages	14,981.84
Other Expenses	5,932.50
Rent Leveling Board:	
Salaries and Wages	13,125.00

Other Expenses	-
Total Office of the Township Clerk	333,107.54
<u>OFFICE OF THE TAX ASSESSOR</u>	
Municipal Tax Assessor:	
Salaries and Wages	53,676.39
Other Expenses	4,961.25
Total Office of the Tax Assessor	58,637.64
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	12,491.44
Other Expenses	262.50
Total Attorney to Township Council	12,753.94
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	161,504.32
Other Expenses	120,310.05
Total Office of the Township Attorney	281,814.37
<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	292,337.60
Other Expenses	57,093.75
Other Expenses - Postage	26,250.00
Total Department of Administration	375,681.35
<u>DEPARTMENT OF POLICE</u>	
Police:	
Salaries and Wages	5,791,311.81
Other Expenses	269,006.59
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	
School Guards:	
Salaries and Wages	159,181.75
Other Expenses	131.25
Chaplains and Surgeons:	
Salaries and Wages	787.50
Parking Division:	
Other Expenses	155.14
Total Department of Police	6,220,574.03

<u>DEPARTMENT OF FIRE</u>	
Fire:	
Salaries and Wages	3,407,620.90
Other Expenses	148,529.85
Uniform Fire Safety	-
Salaries and Wages	2,625.00
Other Expenses	1,312.50
Total Department of Fire	3,560,088.25

<u>DEPARTMENT OF REVENUE AND FINANCE</u>	
Division of Finance:	
Salaries and Wages	154,713.71
Other Expenses:	-
Administration of Finance	42,262.50
Auditing	41,212.50
Insurance:	
General Liability	600,000.00
Workers Comp	700,000.00
Employers Group Health	7,500,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	166,652.45
Other Expenses	19,653.38
Division of Licenses:	
Salaries and Wages	45,886.55
Other Expenses	2,100.00
Division of Central Purchasing:	
Salaries and Wages	79,496.03
Other Expenses	7,901.25
Total Department of Revenue and Finance	9,359,878.37

<u>DEPARTMENT OF PUBLIC WORKS</u>	
Division of Engineering:	
Salaries and Wages	153,140.79
Other Expenses	143,187.50
Land Rental, Refuse Dumping:	
Other Expenses	3,000,000.00
Division of Streets and Sewers:	
Salaries and Wages	312,212.12
Other Expenses	117,337.50
Snow Removal:	
Salaries and Wages	90,000.00
Other Expenses	100,000.00
Division of Motorized Equipment:	
Salaries and Wages	71,077.87

Other Expenses	76,125.00
Division of Public Property:	
Salaries and Wages:	
Public Buildings	364,573.80
Shade Tree	79,420.65
Other Expenses:	
Public Buildings	80,062.50
Shade Tree	11,812.50
Total Department of Public Works	4,598,950.24

<u>DEPARTMENT OF HEALTH AND WELFARE</u>	
Division of Health:	
Salaries and Wages:	
Health Administration	58,284.07
Environmental Health	6,650.65
Nursing	19,255.16
Other Expenses:	
Health Administration	7,875.00
Environmental Health	33,731.25
Nursing	2,625.00
Senior Citizen Center:	
Salaries and Wages	74,726.40
Other Expenses	7,612.50
Total Department of Health and Welfare	210,760.03

<u>DEPARTMENT OF PARKS AND RECREATION</u>	
Division of Park Maintenance:	
Salaries and Wages	235,973.95
Other Expenses	74,550.00
Division of Recreation:	
Salaries and Wages	120,902.89
Other Expenses	17,115.00
Public Events and Celebration:	
Other Expenses	3,937.50
Irvington Municipal Pool:	
Salaries and Wages	28,875.00
Other Expenses	12,600.00
Total Department of Parks and Recreation	493,954.34

<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	76,013.14
Other Expenses	4,331.25

Total Department of Housing Services	80,344.39
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	373,614.30
Other Expenses	29,137.50
Total Municipal Court	402,751.80
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	28,884.50
Other Expenses	1,312.50
Total Public Defender	28,884.50
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	
Salaries and Wages	174,018.41
Other Expenses	4,593.75
Total Construction Services	178,612.16
<u>UNCLASSIFIED</u>	
Utilities:	
Electricity, Gas	164,062.50
Telephone and Telegraph	105,000.00
Telephone Lease System	-
Fire Hydrants	18,375.00
Water	139,125.00
Gasoline	98,437.50
Street Lighting	164,062.50
Prior Year Salary Adjustments	
Emergency Dispatch Services (Transportation)	24,281.25
Tax Appeals'	
Total Unclassified	713,343.75
Total Operations Within "CAPS"	27,627,288.31
<u>Deferred Charges & Statutory Expenditures</u>	
Social Security System (OASI)	512,892.19
State Unemployment Insurance Fund	91,875.00
Fund Administrative Cost	-
Public Employees Retirement System	663,665.60
Police & Firemen's Retirement System	2,513,313.29

DCRPS	30,793.52
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	3,812,539.59
Total Appropriations Within "CAPS"	<u>31,439,827.90</u>
APPROPRIATIONS EXCLUDED FROM "CAPS"	
OTHER OPERATIONS	
Joint Sewer Maintenance	1,354,877.21
Maintenance of Free Public Library	321,667.50
911 Dispatch Services	49,218.75
	-
Total Other Operations	1,725,763.46
APPROPRIATIONS EXCLUDED from "CAPS"(continue)	
Total Grants	-
Total Operations Excluded from "CAPS"	<u>1,725,763.46</u>
MUNICIPAL DEBT SERVICE	
Total General Appropriations	<u>33,165,591.36</u>

Adopted
Absent: Vauss, Jr.

4. MISCELLANEOUS

A. General Hearing of Citizens and Council Members limited to three minutes per person (MUST SIGN UP IN ADVANCE OF MEETING)

No residents present.

5. ADJOURNMENT (*Roll Call)

There being no further business, the meeting adjourned at 5:41 P.M.

Jamillah Z. Beasley, Council President

Shawna M. Supel, Municipal Clerk