

TOWNSHIP OF IRVINGTON



MUNICIPAL COUNCIL MEETING MINUTES JANUARY 5, 2026 5:30 PM

Join Zoom Meeting: <https://us02web.zoom.us/j/84669030129>
Webinar ID: 846 6903 0129

Join via audio:
US: +13126266799,,84669030129# or
+16469313860,,84669030129#

Members of the public who would like to attend the meeting and offer public comment, you must sign up via the registration link: https://us02web.zoom.us/webinar/register/WN_CXHmzA3BTZih2nrcxrZpKg

Virtual - Zoom Meetings

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

ROLL CALL	PRESENT	ABSENT	LATE ARRIVAL	EARLY DEPARTURE
Brown	X			
Dr. Frederic	X			
Dr. Hudley	X			
Vauss, Jr.	X			
Vick	X			
Beasley, President	X			

Council President Jamillah Z. Beasley reads the following Statement of Proper Notice Pursuant to the Sunshine Law.

In accordance with the Open Public Meetings Act, adequate notice of this virtual meeting has been provided to the Irvington Herald and Star Ledger, posted on the Municipal Bulletin Board, the township's website, and filed in the Office of the Municipal Clerk.

3. RESOLUTIONS AND MOTIONS

A. Authorize Temporary Appropriation for Calendar Year 2026 Debt Service

Township Of Irvington

**2026 Temporary Budget - Debt
Service Resolution**

WHEREAS, N.J.S. 40A:4-19 provides authority for appropriating in a temporary resolution the premanent debt services required for the coming fiscal year providing that such resolution in not made earlier than at last ten days of the preceding fiscal year, and

WHEREAS, the date of this resolution is subsequent to the date, and

WHEREAS, principal and interest will be due on various dates from January 1, 2026 to December 31, 2026, inclusive on on sundry bonds issued and outstanding

NOW, THEREFORE, BE IT RESOLVED BY THE Council of the Township Of Irvington, in the County of Essex, State of New Jersey, that the following appropriations be made to cover the period from January 1, 2026 to December 31, 2026 inclusive:

<u>MUNICIPAL DEBT SERVICE</u>	<u>2026</u>
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	1,975,000.00
Interest on Bonds	2,006,537.00
Payment of Note Principal	-
Interest on Notes	203,437.50
Green Trust Loan Program:	
Payment of Principal and Interest	50,082.80
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	201,051.00
County of Essex Capital Lease	364,650.00
Emergency Storm	-
Total Municipal Debt Service	4,800,758.30
<u>TYPE ONE SCHOOL DEBT</u>	<u>-</u>
Payment of Bond Principal	1,648,375.00

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 3

Interest on Bonds	4,352,644.00
Total Type One School Debt	6,001,019.00

Adopted

B. Authorize Temporary Appropriation to Fund the Calendar Year 2026
Temporary Municipal Budget

APPROPRIATIONS WITHIN "CAPS"	
	<u>CY-26</u>
<u>OFFICE OF THE MAYOR</u>	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	231,975.12
Other Expenses	39,112.50
Neighborhood Services	-
Salary & Wages	202,277.85
Other Expenses	2,625.00
Irvington Mental Health Center:	
Other Expenses	3,937.50
Planning Board:	-
Salaries and Wages	10,316.68
Other Expenses	7,350.00
Office of Emergency Management:	
Salaries and Wages	5,433.75
Other Expenses	-
Community Planning & Development	
Salaries and Wages	99,449.43
Other Expenses	13,125.00
Total Office of the Mayor	615,602.83
<u>OFFICE OF THE TOWNSHIP CLERK</u>	
Township Clerk's Office:	
Salaries and Wages	115,821.66
Other Expenses	13,256.25
Elections:	-
Salaries and Wages	3,937.50

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 4

Other Expenses	9,450.00
Council's Office:	-
Salaries and Wages	98,707.03
Other Expenses	34,650.00
Board of Adjustment:	
Salaries and Wages	17,403.90
Other Expenses	2,913.75
Rent Leveling Board:	
Salaries and Wages	13,125.00
Other Expenses	-
Total Office of the Township Clerk	309,265.09
<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	56,085.06
Other Expenses	4,961.25
Total Office of the Tax Assessor	61,046.31
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	12,741.27
Other Expenses	210.00
Total Attorney to Township Council	12,951.27
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	170,986.83
Other Expenses	139,337.10
Total Office of the Township Attorney	310,323.93
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	267,653.53

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 5

Other Expenses	43,496.25
Other Expenses - Postage	26,250.00
Total Department of Administration	337,399.78
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	6,267,503.83
Other Expenses	324,770.54
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	
School Guards:	
Salaries and Wages	172,342.85
Other Expenses	131.25
Chaplains and Surgeons:	
Salaries and Wages	787.50
Parking Division:	
Other Expenses	-
Total Department of Police	6,765,535.97
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	3,611,528.11
Other Expenses	161,437.50
Uniform Fire Safety	-
Salaries and Wages	9,187.50
Other Expenses	1,312.50
Total Department of Fire	3,783,465.61
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	159,629.06
Other Expenses:	-
Administration of Finance	45,491.25
Auditing	43,312.50
Insurance:	

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 6

General Liability	693,000.86
Workers Comp	866,850.17
Employers Group Health	8,812,870.31
Division of Revenue-Tax Collection:	-
Salaries and Wages	172,801.10
Other Expenses	33,573.75
Division of Licenses:	
Salaries and Wages	47,275.60
Other Expenses	2,231.25
Division of Central Purchasing:	
Salaries and Wages	79,715.63
Other Expenses	7,770.00
Total Department of Revenue and Finance	10,964,521.49
DEPARTMENT OF PUBLIC WORKS	
Division of Engineering:	
Salaries and Wages	103,694.66
Other Expenses	115,500.00
Land Rental, Refuse Dumping:	
Other Expenses	1,645,087.50
Division of Streets and Sewers:	
Salaries and Wages	323,538.25
Other Expenses	63,000.00
Snow Removal:	
Salaries and Wages	23,625.00
Other Expenses	18,375.00
Division of Motorized Equipment:	
Salaries and Wages	78,253.71
Other Expenses	64,312.50
Division of Public Property:	
Salaries and Wages:	
Public Buildings	357,267.27
Shade Tree	66,485.06

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 7

Other Expenses:	
Public Buildings	52,500.00
Shade Tree	17,062.50
Total Department of Public Works	2,928,701.45
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	54,586.04
Environmental Health	20,161.53
Nursing	11,097.24
Other Expenses:	
Health Administration	20,212.50
Environmental Health	54,468.75
Nursing	1,443.75
Senior Citizen Center:	
Salaries and Wages	65,037.72
Other Expenses	7,875.00
Total Department of Health and Welfare	234,882.52
<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	224,674.10
Other Expenses	40,425.00
Division of Recreation:	
Salaries and Wages	127,944.04
Other Expenses	13,440.00
Public Events and Celebration:	
Other Expenses	3,937.50
Irvington Municipal Pool:	
Salaries and Wages	28,875.00
Other Expenses	12,862.50

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 8

Total Department of Parks and Recreation	452,158.14
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	86,349.42
Other Expenses	4,725.00
Total Department of Housing Services	91,074.42
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	336,264.29
Other Expenses	36,356.25
Total Municipal Court	372,620.54
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	19,687.50
Other Expenses	1,575.00
Total Public Defender	19,687.50
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	152,224.32
Other Expenses	5,906.25
Total Construction Services	158,130.57
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	165,375.00
Telephone and Telegraph	111,562.50
Telephone Lease System	-
Fire Hydrants	18,375.00
Water	139,125.00

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 9

Gasoline	98,437.50
Street Lighting	165,375.00
Prior Year Salary Adjustments	
Emergency Dispatch Services (Transportation)	-
Tax Appeals'	
Total Unclassified	698,250.00
Total Operations Within "CAPS"	<u>28,115,617.42</u>
<u>Deferred Charges & Statutory Expenditures</u>	<u>-</u>
Social Security System (OASI)	519,225.00
State Unemployment Insurance Fund	95,812.50
Fund Administrative Cost	-
Public Employees Retirement System	698,411.33
Police & Firemen's Retirement System	2,532,475.70
DCRPS	32,812.50
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	71,791.88
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	3,950,528.91
Total Appropriations Within "CAPS"	<u>32,066,146.32</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	<u>-</u>
<u>OTHER OPERATIONS</u>	<u>-</u>
Joint Sewer Maintenance	1,354,877.21
Maintenance of Free Public Library	388,145.63
911 Dispatch Services	22,968.75
	-

MINUTES – REGULAR COUNCIL MEETING – JANUARY 5, 2026 - PAGE 10

Total Other Operations	1,765,991.59
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
UEZ Public Safety Initiative 2026	1,183,868.00
2025 HOPWA Grant	-
Total Grants	1,183,868.00
Total Operations Excluded from "CAPS"	<u>2,949,859.59</u>
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
County Lease	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	2,949,859.59
<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	2,949,859.59
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>35,016,005.91</u>

Adopted

4. MISCELLANEOUS

A. General Hearing of Citizens and Council Members limited to three minutes per person (MUST SIGN UP IN ADVANCE OF MEETING)

No residents present.

5. ADJOURNMENT (*Roll Call)

There being no further business, the meeting adjourned at 5:34 P.M.

Jamillah Z. Beasley, Council President

Shawna M. Supel, Municipal Clerk